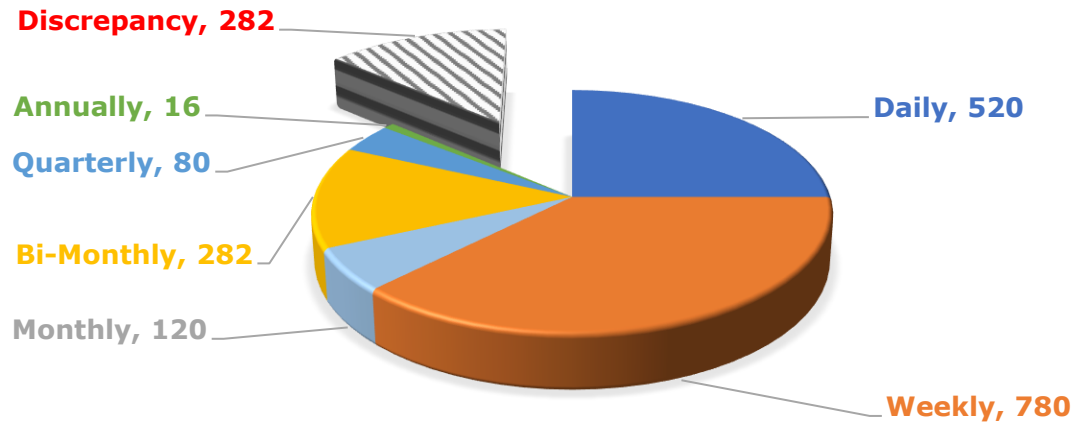


OVERVIEW OF ANNUAL REPORTING HOURS



Frequency/Details

Annually

16 RAC ED and TETAF Meetings (San Antonio)

Bi-Monthly

120, RAC Meeting Preparation, 66 RAC Meetings (day of), 96 Small RAC's Meeting (2 day span)

Daily

520 RAC Communications

Monthly

36 Reports and Website Administration, 24, EZ/IO and King Vision Request Fulfillment, 60 DSHS Deliverables

Quarterly

80 GETAC Meetings (2 day span)

Weekly

312 Meetings, 52 Equipment and Education Requests, 260 Regional Travel, 156 Administrative